APPENDIX B

References 2018 MTFS			2019/20 £000	2020/21 £000	2021/22 £000	2022/23 £000
		<u>GROWTH</u>				
		Demand & cost increases				
** G18	;	Hardship and Crisis Support Service	45	105	105	105
G19)	Business Intelligence Pupil Forecasting	40	40	40	40
G20)	Legal Services - increased caseload	230	230	230	230
		Total	315	375	375	375
		<u>SAVINGS</u>				
** CE1	Eff	Review of staff absence	-10	-10	-10	-10
CE2	2 Eff	Review of Civic and Member Support	-25	-25	-25	-25
CE3	Inc	Legal Services - income	0	-40	-40	-40
CE4	SR	Trading Standards - reductions in staffing and agency budgets	0	-30	-30	-30
CE5	SR/Eff	Strategy & Business Intelligence - review of grants and contracts	0	-85	-85	-85
CE6	Inc	Planning, Historic and Natural Environment - income	0	-10	-10	-10
CE7	' Eff	Reduction in funding for developments	-50	-50	-50	-50
* CE8	SR	Review funding for economic development activity to external				
		agency	-25	-25	-100	-100
		Total	-110	-275	-350	-350

