

APPENDIX B

References		2019/20	2020/21	2021/22	2022/23
2018 MTFS		£000	£000	£000	£000
	<u>GROWTH</u>				
	Demand & cost increases				
**	G18	45	105	105	105
	G19	40	40	40	40
	G20	230	230	230	230
	Total	315	375	375	375
	<u>SAVINGS</u>				
**	CE1 Eff	-10	-10	-10	-10
	CE2 Eff	-25	-25	-25	-25
	CE3 Inc	0	-40	-40	-40
	CE4 SR	0	-30	-30	-30
	CE5 SR/Eff	0	-85	-85	-85
	CE6 Inc	0	-10	-10	-10
	CE7 Eff	-50	-50	-50	-50
*	CE8 SR	-25	-25	-100	-100
	Total	-110	-275	-350	-350

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